

CAFETERIA AND FOOD SERVICES COMMITTEE

May 9, 2011

AGENDA

1. ROLL CALL

Beverly Atwater, Chairperson
Margie Orr
Sandie Walker

2. Operation and Financial Report – Mr. James R. Brady, Jr.

3. Superintendent's Remarks

4. Any other business to come before the committee.

5. Adjournment

May 2, 2011

Kenneth Medina
Director of Business and Finance
31 N. Pershing Avenue
York, PA 17401

Dear Mr. Kenneth Medina:

Enclosed is our report for the month of April 2011:

1. During the month of April the Food Service Department provided support for (27) Twenty-Seven special functions which included: Pre-Kindergarten Registration, YCEA Snacks, Superintendent Interviews, Parent Workshops, State of the City Address, Diversity Training, and various other staff meetings.
2. Government Commodities received during the month included: Fajita Chicken, Beef Patties, Ground Beef, Turkey Breast, Potato Rounds, Peaches, Orange Juice, and Corn.

Commodity use during the month of April was \$14,020. Year-to-date commodity use is \$117,977. Prior year to date commodity use was \$124,973.
3. We had our seventh Visiting Chef program on April 27, 2011 at Lincoln Elementary which was a huge success with the students and staff.
4. Plans are well under way for the Summer Lunch Program. The main site will be at A.D. Goode Elementary School and the program will begin on June 20, 2011 and will run until August 4, 2011.

In summary, year-to-date figures for meals served, top line sales, food cost and return versus forecast is as follows:

	<u>FORECAST</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Meals Served	1,356,455	1,387,337	30,882
Top Line Sales	\$3,449,848	\$3,419,952	\$ (29,896)
Food Cost	\$1,156,977	\$1,192,202	\$ 35,225
Return	\$ 8,449	\$ 2,452	\$ (5,997)

Thank you,

James R. Brady, Jr.
Support Services Director