CAFETERIA AND FOOD SERVICES COMMITTEE

June 6, 2011

AGENDA

1. ROLL CALL

   Beverly Atwater, Chairperson
   Margie Orr
   Sandie Walker

2. Operation and Financial Report – Mr. James R. Brady, Jr.

3. Superintendent's Remarks

4. Any other business to come before the committee.

5. Adjournment

June 1, 2011

Kenneth Medina
Director of Business and Finance
31 N. Pershing Avenue
York, PA 17401

Dear Mr. Kenneth Medina:

Enclosed is our report for the month of May 2011:

1. During the month of May the Food Service Department provided support for twenty-one (21) special functions which included: Superintendent Interviews, Diversity Training Follow-Up, Committee Meetings, PAC Parent Night, York County Bar Association Workshop, May Day, and various other staff meetings.

2. Government Commodities received during the month included: Ground Beef and Chicken Fajita.

   Commodity use during the month of May was $12,122. Year-to-date commodity use was $129,979.

In summary, year-to-date figures for food cost, meals served top line sales and return versus forecast is as follows:

	FORECAST	ACTUAL	VARIANCE
Meals Served	1,522,705	1,555,717	33,012
Top Line Sales	$ 3,871,648	$ 3,843,207	$ (28,441)
Food Cost	$ 1,298,289	$ 1,339,451	$ 41,162
Return	$ 14,902	$ (349)	$ (15,251)

Thank you,

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James R. Brady, Jr.
Support Services Director